

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PHARMD STREAM

1	Name of the College/Institute: Abhinav Education Society, College of Pharmacy, Haveli, Pune Code: PH6381 Stream: PHARMD Year: 2026-27 Location: S.No. 23/3/2/3, Narhe, Tal- Haveli, Dist- Pune				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	82577	8423	91000
	Fee for Academic Year 2024-25	Approved	82577	8423	91000
	Fee for Academic Year 2023-24	No Upward Revision	78947	8053	87000
	Fee for Academic Year 2022-23	Approved	78947	8053	87000
	Fee for Academic Year 2021-22	No Upward Revision	81670	8330	90000
	Fee for Academic Year 2020-21	Approved	81670	8330	90000
	Fee for Academic Year 2019-20	Approved	68182	6818	75000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 100000			
2	C) Year of recognition by respective council/Government :	2018			
	3. Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:			Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7552860	41960		
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	40200	223		
4.1.3	Stipend paid to the students	0	0		
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7593060	42184		
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	4396833	24427		
4.2.1	a) Less income	0			
	b) Hostel expenses,	0	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11989893	66611		
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (359697) whichever is lower	0			
4.2.2.2	Total 4.2.2 + 4.2.2.1	11989893	66611		
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1198989	6661		
4.2.3.1	Equalization Factor - Duration of Course 6 Years - 7.81% of 4.2.2	936411	5202		
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1170000	6500		
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0		
4.4	Depreciation on other assets at approved rates -	842338	4680		
4.5	Total of (4.2.2.2 to 4.4)	16137631	89654		
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180			
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0			
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(150+0+0+0+8+0) (Excluding TFWs, J&K, and Repeaters)	158			
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0			
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180			
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0			
4.9	Per Student Fee (4.5/4.8)	89654			
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	89654			
4.10	Development fee (10% of 4.9.1)	8965			
4.10.1	Total fee (4.9.1 + 4.10)	98619			
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1345) / NBA Courses - 0(0%) NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1345 Ph.D Holder - 11.11% - Add = 179 Research Publications in international journals & Patents - 0.29 per faculty per year - Add = 179 Placement of students - 30% - Add = 0	1703			
4.10.3	Total Development Fee (4.10 + 4.10.2-(10668)) or Limited 15% of Tuition Fee(4.9.1- (13448)) whichever is less.	10668			
4.10.4	Total Fee (4.9.1 + 4.10.3)	100322			

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)