

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PHARM D STREAM

| | | | | | |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: Abhinav Education Society, College of Pharmacy, Haveli, Pune Code: PH6381 Stream: PHARM D Year: 2026-27 Location: S.No. 23/3/2/3, Narhe, Tal- Haveli, Dist- Pune | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | No Upward Revision | 82577 | 8423 | 91000 |
| | Fee for Academic Year 2024-25 | Approved | 82577 | 8423 | 91000 |
| | Fee for Academic Year 2023-24 | No Upward Revision | 78947 | 8053 | 87000 |
| | Fee for Academic Year 2022-23 | Approved | 78947 | 8053 | 87000 |
| | Fee for Academic Year 2021-22 | No Upward Revision | 81670 | 8330 | 90000 |
| | Fee for Academic Year 2020-21 | Approved | 81670 | 8330 | 90000 |
| | Fee for Academic Year 2019-20 | Approved | 68182 | 6818 | 75000 |
| | b) Fee Proposed by College for AY 2026-27 | Proposal Status Y and Proposed fee for 2026-27 Rs. 100000 | | | |
| | C) Year of recognition by respective council/Government : | | 2018 | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | N | | |

| | | Expenditure incurred (in Rs.) | |
|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4 | Computation of final tuition fee and development fee: | | |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 7552860 | 41960 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 40200 | 223 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 7593060 | 42184 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 | 4396833 | 24427 |
| 4.2.1 | a) Less income | 0 | |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 11989893 | 66611 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (359697) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 11989893 | 66611 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 1198989 | 6661 |
| 4.2.3.1 | Equalization Factor - Duration of Course 6 Years - 7.81% of 4.2.2 | 936411 | 5202 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 1170000 | 6500 |
| | Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 842338 | 4680 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 16137631 | 89654 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 180 | |
| | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(150+0+0+0+8+0) (Excluding TFWS, J&K, and Repeaters) | 158 | |
| | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 180 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 89654 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 89654 | |
| 4.10 | Development fee (10% of 4.9.1) | 8965 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 98619 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - B(1345) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1345 Ph.D Holder - 11.11% - Add = 179 Research Publications in international journals & Patents - 0.29 per faculty per year - Add = 179 Placement of students - 30% - Add = 0 | 1703 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(10668)) or Limited 15% of Tuition Fee(4.9.1- (13448)) whichever is less. | 10668 | |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 100322 | |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------------------------------------------------------------------------------------|-------------|----------|
| Total | | 0 |
| Date | | |
| Place | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | |
| FOR OFFICE USE ONLY | | |
| Date | | |

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)