

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

Name of the College/Institute: Abhinav Education Society, College of Pharmacy, Haveli, Pune Code: PH6381 1 Stream: MPH Year: 2026-27 Location: S.No. 23/3/2/3, Narhe, Tal- Haveli, Dist- Pune					
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	99819	10181	110000
	Fee for Academic Year 2024-25	No Upward Revision	99819	10181	110000
	Fee for Academic Year 2023-24	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2022-23	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2021-22	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 125000			
C) Year of recognition by respective council/Government :		2021			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2412582	80419
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2412582	80419
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	771212	25707
4.2.1	a) Less income b) Hostel expenses,	0 0	0 0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3183794	106126
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (95514) whichever is lower	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	3183794	106126
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	318379	10613
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	47757	1592
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	195000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	187186	6240
4.5	Total of (4.2.2.2 to 4.4)	3932116	131071
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(21+0+0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	21	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	30	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	131071	
4.9.1	Total Tuition Fee (4.9 + 6554 Vacancy Allowance) (5% increase due to less admissions if any)	137625	
4.10	Development fee (10% of 4.9.1)	13763	
4.10.1	Total fee (4.9.1 + 4.10)	151388	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(2064) / NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2064 Ph.D Holder - 50% - Add = 1376 Research Publications in international journals & Patents - 1.04 per faculty per year - Add = 688 Placement of students - 20% - Add = 0	4128	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17891)) or Limited 15% of Tuition Fee(4.9.1- (20644)) whichever is less.	17891	
4.10.4	Total Fee (4.9.1 + 4.10.3)	155516	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)